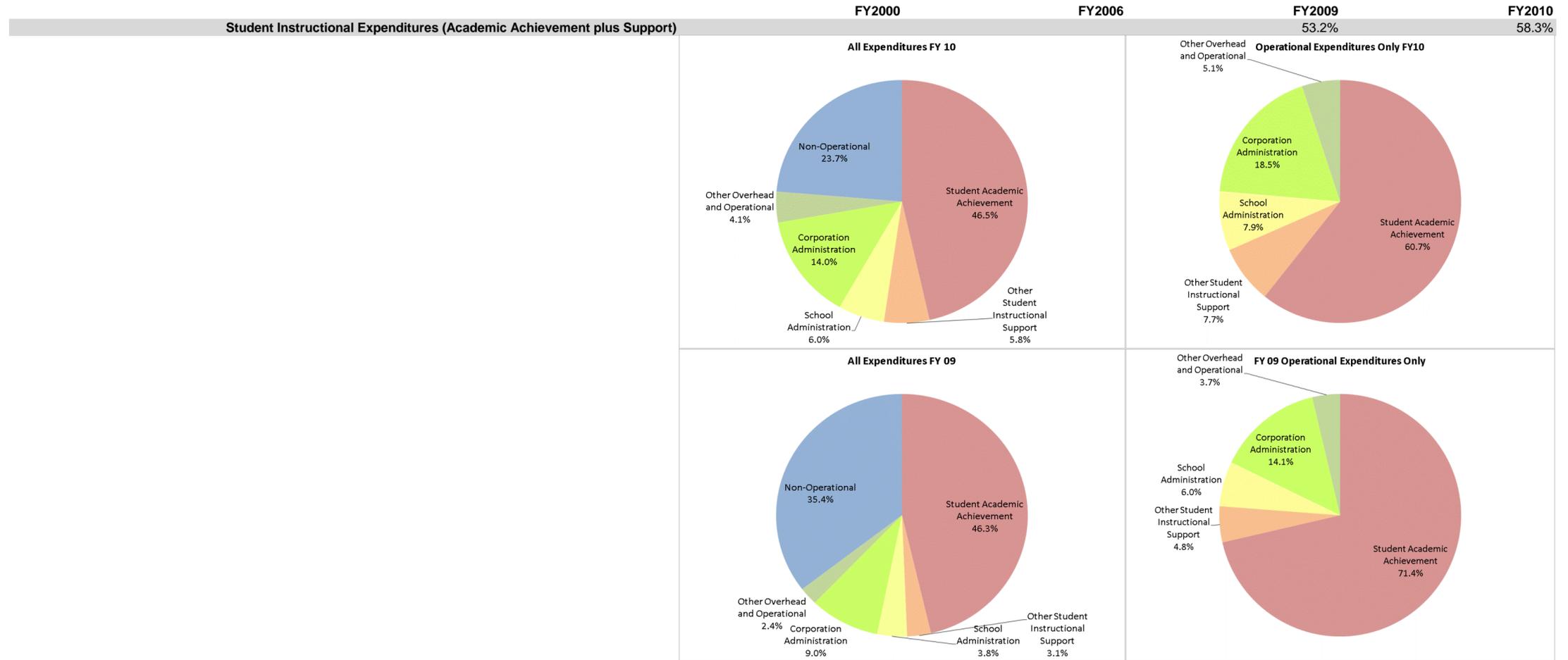


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hoosier Academy - Indianapolis (9805)

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY00 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 2000 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$1,480,335	\$1,439,557
Student Instructional Support	\$0	\$0	\$220,351	\$365,221
Overhead and Operational	\$0	\$0	\$365,098	\$559,076
Nonoperational	\$0	\$0	\$1,132,730	\$733,856
Grand Total	\$0	\$0	\$3,198,514	\$3,097,710



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hoosier Academy - Indianapolis (9805)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$632,403	\$526,322			-17%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$328,854	\$245,824			-25%
	11300 Regular Programs; High School	\$0	\$0	\$255,122	\$264,997			4%
	12610 Learning Disability	\$0	\$0	\$122,323	\$267,965			119%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$37,280	\$57,999			56%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$104,352	\$76,450			-27%
Student Academic Achievement Total		\$0	\$0	\$1,480,335	\$1,439,557			-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$61,448	\$70,506			15%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$70			
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$21,099			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$36,696	\$89,018			143%
	24100 Office of The Principal	\$0	\$0	\$122,207	\$184,528			51%
Student Instructional Support Total		\$0	\$0	\$220,351	\$365,221			66%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$39,959	\$28,198			-29%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$123,234	\$146,900			19%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,891	\$2,124			-45%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$35,051	\$51,546			47%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$7,273	\$3,993			-45%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$79,050	\$199,777			153%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$346	\$42			-88%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$160	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$37,633	\$42,326			12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$100	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$6,740	\$10,060			49%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,748	\$17,935			212%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$7,429	\$13,409			80%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$1,988			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$6,698			
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$15,669	\$13,380			-15%
	31900 Other Food Services	\$0	\$0	\$2,815	\$20,700			> 500%
Overhead and Operational Total		\$0	\$0	\$365,098	\$559,076			53%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$1,630	\$108			-93%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$621,264	\$184,782			-70%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$213,415	\$238,969			12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$296,422	\$309,997			5%
Nonoperational Total		\$0	\$0	\$1,132,730	\$733,856			-35%